

ATTACHMENT B

Low-Mod Fund Deposits and Projected Deposits

Project Area and Year		Total Low-Mod Fund Deposit for 2004-2009	2009-2014 Project Income			
			Projected 2009-2014	Average Per Year	Total 10% Cut	Projected Income minus 10%
1-1986	2004-2005	\$ 921,840	2009-2010	\$ 1,703,099	\$ 170,310	\$ 1,532,789
	2005-2006	\$ 1,438,424	2010-2011	\$ 1,703,099	\$ 170,310	\$ 1,532,789
	2006-2007	\$ 1,913,623	2011-2012	\$ 1,703,099	\$ 170,310	\$ 1,532,789
	2007-2008	\$ 2,170,870	2012-2013	\$ 1,703,099	\$ 170,310	\$ 1,532,789
	2008-2009	\$ 2,070,740	2013-2014	\$ 1,703,099	\$ 170,310	\$ 1,532,789
Total		\$ 8,515,497	Total	\$ 8,515,495	\$ 851,550	\$ 7,663,945
I-215	2004-2005	\$ 1,035,137	2009-2010	\$ 2,437,743	\$ 243,774	\$ 2,193,969
	2005-2006	\$ 1,479,783	2010-2011	\$ 2,437,743	\$ 243,774	\$ 2,193,969
	2006-2007	\$ 2,034,002	2011-2012	\$ 2,437,743	\$ 243,774	\$ 2,193,969
	2007-2008	\$ 3,659,949	2012-2013	\$ 2,437,743	\$ 243,774	\$ 2,193,969
	2008-2009	\$ 3,979,846	2013-2014	\$ 2,437,743	\$ 243,774	\$ 2,193,969
Total		\$ 12,188,717	Total	\$ 12,188,715	\$ 1,218,870	\$ 10,969,845
DCPA	2004-2005	\$ 1,781,563	2009-2010	\$ 4,069,408	\$ 406,941	\$ 3,662,467
	2005-2006	\$ 3,161,216	2010-2011	\$ 4,069,408	\$ 406,941	\$ 3,662,467
	2006-2007	\$ 4,661,241	2011-2012	\$ 4,069,408	\$ 406,941	\$ 3,662,467
	2007-2008	\$ 5,450,001	2012-2013	\$ 4,069,408	\$ 406,941	\$ 3,662,467
	2008-2009	\$ 5,293,017	2013-2014	\$ 4,069,408	\$ 406,941	\$ 3,662,467
Total		\$ 20,347,038	Total	\$ 20,347,040	\$ 2,034,704	\$ 18,312,335
JVPA	2004-2005	\$ 3,909,090	2009-2010	\$ 6,085,042	\$ 608,504	\$ 5,476,538
	2005-2006	\$ 5,391,645	2010-2011	\$ 6,085,042	\$ 608,504	\$ 5,476,538
	2006-2007	\$ 6,192,400	2011-2012	\$ 6,085,042	\$ 608,504	\$ 5,476,538
	2007-2008	\$ 7,485,649	2012-2013	\$ 6,085,042	\$ 608,504	\$ 5,476,538
	2008-2009	\$ 7,446,425	2013-2014	\$ 6,085,042	\$ 608,504	\$ 5,476,538
Total		\$ 30,425,209	Total	\$ 30,425,210	\$ 3,042,520	\$ 27,382,690
MCPA	2004-2005	\$ 644,110	2009-2010	\$ 993,959	\$ 99,396	\$ 894,563
	2005-2006	\$ 843,321	2010-2011	\$ 993,959	\$ 99,396	\$ 894,563
	2006-2007	\$ 999,530	2011-2012	\$ 993,959	\$ 99,396	\$ 894,563
	2007-2008	\$ 1,184,671	2012-2013	\$ 993,959	\$ 99,396	\$ 894,563
	2008-2009	\$ 1,298,164	2013-2014	\$ 993,959	\$ 99,396	\$ 894,563
Total		\$ 4,969,796	Total	\$ 4,969,795	\$ 496,980	\$ 4,472,815
TOTAL ALL		\$ 76,446,257	ALL TOTAL	\$ 76,446,255	\$ 7,644,624	\$ 68,801,630

**ATTACHMENT D
Income Levels**

All Agency Assisted Units						
Project Area and Year	EL	VL	L	M	Total	
1-1986.	2004-2005	3	-	1	-	4
	2005-2006	-	2	1	-	3
	2006-2007	-	-	-	-	-
	2007-2008	-	1	2	-	3
	2008-2009	-	3	1	2	6
Total	3	6	5	2	16	
I-215	2004-2005	2	1	3	-	6
	2005-2006	2	2	1	-	5
	2006-2007	2	5	1	-	8
	2007-2008	-	6	1	-	7
	2008-2009	1	3	-	-	4
Total	7	17	6	-	30	
DCPA	2004-2005	-	-	-	-	-
	2005-2006	2	1	-	-	3
	2006-2007	1	3	-	-	4
	2007-2008	-	1	-	-	1
	2008-2009	79	5	-	-	84
Total	82	10	-	-	92	
JVPA	2004-2005	18	102	26	-	146
	2005-2006	4	11	8	-	23
	2006-2007	4	80	43	-	127
	2007-2008	9	16	2	-	27
	2008-2009	6	10	1	-	17
Total	41	219	80	-	340	
MCPA	2004-2005	-	-	-	-	-
	2005-2006	-	1	1	-	2
	2006-2007	2	7	-	-	9
	2007-2008	2	3	-	-	5
	2008-2009	3	3	2	-	8
Total	7	14	3	-	24	
Total Project Areas	140	266	94	2	502	
OUTSIDE	2004-2005	17	52	18	-	87
	2005-2006	26	70	39	-	135
	2006-2007	71	110	20	-	201
	2007-2008	96	76	21	2	195
	2008-2009	90	196	170	14	470
Total	300	504	268	16	1088	
Total All	440	770	362	18	1590	

ATTACHMENT E

All Affordable Housing Units Assisted with CDBG and HOME Funding

Project Area and Year		Income Levels				FTHB				HRP				MCC				SHR				New Construction																								
		EL	VL	L	M	Total	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M																				
1-1986	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2005-2006	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-																				
	2006-2007	-	-	1	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2007-2008	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-																				
	2008-2009	-	-	3	-	3	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-																				
Total		-	11	5	-	16	-	-	2	-	-	-	-	-	-	-	3	-	-	-	-	-	-	11	-	-																				
I-215	2004-2005	-	-	2	1	3	-	-	1	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-																				
	2005-2006	-	1	4	-	5	-	-	2	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-																				
	2006-2007	1	-	3	-	4	-	-	3	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-																				
	2007-2008	-	-	1	1	2	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-																				
	2008-2009	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-																				
Total		1	2	10	2	15	-	-	6	-	-	-	1	2	-	-	2	2	1	1	-	-	-	-	-	-																				
DCPA	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2005-2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2006-2007	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-																				
	2007-2008	-	1	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2008-2009	1	1	1	-	3	-	-	1	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-																				
Total		1	3	1	-	5	-	-	1	-	1	1	-	-	-	-	-	-	-	2	-	-	-	-	-	-																				
JVPA	2004-2005	11	92	5	-	109	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	11	91	5	-																				
	2005-2006	2	-	2	-	4	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2006-2007	2	-	2	-	4	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2007-2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2008-2009	2	-	2	-	4	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Total		17	92	11	-	120	-	-	-	-	6	1	6	-	-	-	-	-	-	-	-	-	11	91	5	-																				
MCPA	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2005-2006	-	-	1	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2006-2007	-	-	2	-	2	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-																				
	2007-2008	-	1	2	-	3	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-																				
	2008-2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Total		-	1	5	-	6	-	-	3	-	-	1	1	-	-	-	1	-	-	-	-	-	-	-	-	-																				
Total Project Areas		19	109	32	2	162	-	-	12	-	7	4	9	-	-	-	6	-	1	3	-	-	11	102	5	-																				
							FTHB				HRP				MCC				SHR				New Construction				DRP				EHR				EHRP				MHTL							
							EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M	EL	VL	L	M
Outside	2004-2005	68	134	38	5	245	-	10	3	-	14	25	18	-	-	-	5	4	14	10	-	-	1	60	12	1	-	-	-	-	-	-	-	-	-	-	-	-	39	29	-	-				
	2005-2006	27	61	46	1	135	1	15	16	-	2	13	20	-	-	1	-	1	11	17	-	-	-	11	9	-	-	-	-	-	-	1	-	-	-	-	-	-	13	3	1	-				
	2006-2007	47	168	74	-	289	-	1	47	-	8	16	15	-	-	-	3	-	29	39	-	-	9	112	9	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-				
	2007-2008	68	240	93	12	413	-	-	31	-	13	50	49	-	-	3	13	12	25	33	-	-	29	24	-	-	-	-	-	-	1	2	-	-	360	128	-	-	-	-	-	-				
	2008-2009	107	92	104	36	339	-	5	34	-	2	11	8	-	1	15	60	35	24	35	-	-	78	24	2	-	1	-	-	1	-	2	-	-	-	-	-	-	1	-	-	-				
Total		317	695	355	54	1421	1	31	131	-	39	115	110	-	1	19	81	52	103	134	-	-	117	231	32	-	1	-	-	1	2	5	-	-	360	128	-	-	53	32	1	-				
Total All		336	804	387	56	1583	1	31	143	-	46	119	119	-	1	19	87	52	104	137	-	-	128	436	37	-	1	-	-	1	2	5	-	-	360	128	-	-	53	32	1	-				

ATTACHMENT G
New Construction and Substantial Rehabilitation Units Produced

Project Area and Year	HIP				\$	MHRP				\$	MHTL				\$	RDA				\$	TOTAL				
	EL	VL	L	M		EL	VL	L	M		EL	VL	L	M		EL	VL	L	M		EL	VL	L	M	
1.-1986	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2005-2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2006-2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2007-2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2008-2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
I-215	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2005-2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2006-2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2007-2008	-	-	-	-	-	-	1	-	-	\$ 164,200	-	-	-	-	-	-	-	-	-	1	-	1	-	
	2008-2009	1	-	-	-	\$ 51,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	
Total	1	-	-	-	\$ 51,252	-	1	-	-	\$ 164,200	-	-	-	-	-	-	-	-	-	2	1	1	-		
DCPA	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2005-2006	-	-	-	-	-	-	-	-	-	2	1	-	-	\$ 104,537	-	-	-	-	-	3	2	1	-	
	2006-2007	-	-	-	-	-	-	-	-	-	-	2	-	-	\$ 76,316	-	-	-	-	-	2	-	2	-	
	2007-2008	-	-	-	-	-	-	-	-	-	-	-	1	-	\$ 40,000	-	-	-	-	-	1	-	1	-	
	2008-2009	-	-	-	-	-	-	-	-	-	-	4	5	-	-	\$ 345,359	75	-	-	-	\$ 8,700,000	84	79	5	-
Total	-	-	-	-	-	-	-	-	-	-	6	9	-	-	\$ 566,212	75	-	-	-	\$ 8,700,000	90	81	9	-	
JVPA	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	92	5	-	\$ 3,080,144	108	11	92	5	
	2005-2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2006-2007	-	-	1	-	\$ 143,902	-	-	-	-	-	-	-	-	-	-	70	33	-	\$ 2,332,611	104	-	70	34	
	2007-2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2008-2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	1	-	\$ 143,902	-	-	-	-	-	-	-	-	-	-	11	162	38	-	\$ 5,412,755	212	11	162	39	
MCPA	2004-2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2005-2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2006-2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2007-2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	2008-2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL ALL	1	-	1	-	\$ 195,154	1	-	-	-	\$ 164,200	6	9	-	-	\$ 566,212	86	162	38	-	\$ 14,112,755	304	93	172	39	
		AGHL					MHRP					MHTL					RDA					TOTAL			
		EL	VL	L	M		EL	VL	L	M		EL	VL	L	M		EL	VL	L	M		EL	VL	L	M
Outside	2004-2005	-	24	-	-	\$ 160,000	-	-	-	-	4	2	-	-	\$ 145,557	-	-	-	-	-	30	4	26	-	
	2005-2006	-	-	-	-	-	-	-	-	-	10	21	-	-	\$ 997,761	6	23	28	-	\$ 70,000	88	16	44	28	
	2006-2007	-	-	-	-	-	-	-	-	-	43	51	-	-	\$ 3,494,026	-	-	-	-	-	94	43	51	-	
	2007-2008	-	-	-	-	-	1	1	-	-	\$ 341,094	4	6	-	-	\$ 360,778	14	2	2	-	\$ 1,579,209	30	19	9	2
	2008-2009	-	-	-	-	-	-	-	-	-	-	2	7	-	-	\$ 316,646	8	106	144	-	\$ 2,204,082	267	10	113	144
Total	-	24	-	-	\$ 160,000	1	1	-	-	\$ 341,094	63	87	-	-	\$ 5,880,980	28	131	174	4	\$ 3,853,291	509	92	243	174	

ATTACHMENT H

New Construction and Substantial Rehabilitation Assisted with CDBG/HOME/OTHER

Project Area and Year		Income Levels					New Construction							
		EL	VL	L	M	Total	EL	VL	L	M				
1-1986	2004-2005	-	-	-	-	-	-	-	-	-				
	2005-2006	-	11	-	-	11	-	11	-	-				
	2006-2007	-	-	-	-	-	-	-	-	-				
	2007-2008	-	-	-	-	-	-	-	-	-				
	2008-2009	-	-	-	-	-	-	-	-	-				
Total		-	11	-	-	11	-	11	-	-				
I-215	2004-2005	-	-	-	-	-	-	-	-	-				
	2005-2006	-	-	-	-	-	-	-	-	-				
	2006-2007	-	-	-	-	-	-	-	-	-				
	2007-2008	-	-	-	-	-	-	-	-	-				
	2008-2009	-	-	-	-	-	-	-	-	-				
Total		-	-	-	-	-	-	-	-	-				
DCPA	2004-2005	-	-	-	-	-	-	-	-	-				
	2005-2006	-	-	-	-	-	-	-	-	-				
	2006-2007	-	-	-	-	-	-	-	-	-				
	2007-2008	-	-	-	-	-	-	-	-	-				
	2008-2009	-	-	-	-	-	-	-	-	-				
Total		-	-	-	-	-	-	-	-	-				
JVPA	2004-2005	11	91	5	-	107	11	91	5	-				
	2005-2006	-	-	-	-	-	-	-	-	-				
	2006-2007	-	-	-	-	-	-	-	-	-				
	2007-2008	-	-	-	-	-	-	-	-	-				
	2008-2009	-	-	-	-	-	-	-	-	-				
Total		11	91	5	-	107	11	91	5	-				
MCPA	2004-2005	-	-	-	-	-	-	-	-	-				
	2005-2006	-	-	-	-	-	-	-	-	-				
	2006-2007	-	-	-	-	-	-	-	-	-				
	2007-2008	-	-	-	-	-	-	-	-	-				
	2008-2009	-	-	-	-	-	-	-	-	-				
Total		-	-	-	-	-	-	-	-	-				
Total Project Areas		11	102	5	-	118	11	102	5	-				
							New Construction				MHTL			
							EL	VL	L	M	EL	VL	L	M
Outside	2004-2005	40	89	12	1	142	1	60	12	1	39	29	-	-
	2005-2006	13	14	10	-	37	-	11	9	-	13	3	1	-
	2006-2007	9	112	9	-	130	9	112	9	-	-	-	-	-
	2007-2008	29	24	-	-	53	29	24	-	-	-	-	-	-
	2008-2009	79	24	2	-	105	78	24	2	-	1	-	-	-
Total		170	263	33	1	467	117	231	32	-	53	32	1	-
Total All		181	365	38	1	585	128	334	37	-	53	32	1	-

ATTACHMENT I-1

Inclusionary Requirements: Agency Assisted Units and Non-Agency Assisted Market Rate Units

Project Area and Year	Units Produced by Agency		Inclusionary Requirement for Agency Units Produced								Inclusionary Requirements for Non-Agency Assisted Market Rate Units Produced								Inclusionary Surplus							
	Very Low	Low and Moderate	Low and Moderate Required	Inside		Outside		Very Low Required	Inside		Outside		Non-Agency Assisted Market Rate	Low and Moderate Required	Inside		Outside				Very Low Required	Inside		Outside		
				VL	L/M	VL	L/M		VL	L/M	VL	L/M			VL	L/M	VL	L/M	VL	L/M		VL	L/M	VL	L/M	
1-1986	-	-	-	-	-	-	-	-	-	-	-	-	190	29	-	-	-	17	12	-	-	12	-	-	-	-
I-215	2	-	1	-	-	-	-	1	1	-	-	-	347	52	-	-	-	31	21	1	-	20	-	-	-	-
DCPA	90	-	27	13	-	-	-	14	14	-	-	-	166	25	15	-	-	-	10	10	-	-	-	38	-	-
JVPA	173	39	64	-	32	-	-	32	32	-	-	-	405	61	29	7	-	-	25	25	-	-	-	87	-	-
MCPA	-	-	-	-	-	-	-	-	-	-	-	-	199	30	-	-	-	18	12	-	-	12	-	-	-	-
TOTAL ALL	265	39	92	13	32	-	-	47	47	-	-	-	1307	196	44	7	-	66	80	35	-	45	-	125	-	-
Inclusionary Required	-	-	45	13	32	-	-	47	47	-	-	-	-	117	44	7	-	66	80	35	-	45	-	-	-	-
Outside	168	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	-	-	45	-	123	21	

ATTACHMENT J
Funding Expended on Households Over 65 Years Old

Project Area	Program	Units	Funding
1-1986	HRP	6	\$ 89,801
	SHR	16	\$ 20,795
Total		22	\$ 110,596
I-215	.EHR	1	\$ 3,800
	HIP	1	\$ 51,252
	HRP	6	\$ 153,208
	SHR	10	\$ 48,395
Total		18	\$ 256,655
DCPA	MHTL	1	\$ 35,547
	RDA	3	\$ 348,000
	SHR	2	\$ 8,430
Total		6	\$ 391,977
JVPA	HRP	34	\$ 716,639
	SHR	46	\$ 253,087
	RDA	199	\$ 5,362,755
Total		279	\$ 6,332,481
MCPA	HRP	1	\$ 20,000
	SHR	18	\$ 89,195
Total		19	\$ 109,195
Total PA		344	\$ 7,200,905
Outside	DRP	17	\$ 88,211
	.EHR	8	\$ 1,222,365
	HRP	71	\$ 1,371,418
	MHRP	1	\$ 168,675
	MHTL	2	\$ 49,572
	SHR	232	\$ 1,210,774
Total		331	\$ 4,111,016
Total All		675	\$ 11,311,921

ATTACHMENT K
Regional Housing Needs Allocation

Project Area and Year		Acreage	Unincorporated County RHNA Goal			Project Area RHNA Goal		
			VL	L	M	VL	L	M
1-1986	2004-2009	4,651	13,343	9,267	10,428	26.11	18.14	20.41
I-215	2004-2009	15,830	13,343	9,267	10,428	88.88	61.73	69.46
DCPA	2004-2009	29,565	13,343	9,267	10,428	165.99	115.28	129.73
JVPA	2004-2009	16,600	13,343	9,267	10,428	93.20	64.73	72.84
MCPA	2004-2009	9,740	13,343	9,267	10,428	54.68	37.98	42.74
Total Project Area		76,386	-	-	-	428.86	297.85	335.17
Total All Population		-	-	-	-	1,061.88		

Very Low-Income

$$\frac{13,343 \text{ unincorporated county UNITS}}{2,376,581 \text{ unincorporated County ACRES}} = 0.0056144 \text{ dwelling units per acre}$$

Low-Income

$$\frac{9,267 \text{ unincorporated county UNITS}}{2,376,581 \text{ unincorporated County Acres}} = 0.0038993 \text{ dwelling units per acre}$$

Moderate-Income

$$\frac{10,428 \text{ unincorporated county UNITS}}{2,376,581 \text{ unincorporated county ACRES}} = 0.0043878 \text{ dwelling units per acre}$$

* Please note all numbers have been rounded up

ATTACHMENT "K-1"
Regional Housing Needs Allocation

Project Area and Year		Project Area RHNA Goal			Total
		VL	L	M	
1-1986	2004-2009	27	19	21	67
Units Produced Inside		-	-	-	-
Units Produced Outside		27	19	7	53
Shortages		-	-	14	14
I-215	2004-2009	89	62	70	221
Units Produced Inside		2	-	-	2
Units Produced Outside		87	62	7	156
Shortages		-	-	63	63
DCPA	2004-2009	167	116	130	413
Units Produced Inside		90	-	-	90
Units Produced Outside		77	116	7	200
Shortages		-	-	123	123
JVPA	2004-2009	94	65	73	232
Units Produced Inside		173	39	-	212
Units Produced Outside		-	-	-	-
Surplus Units		79	-	-	79
Reallocated Surplus		-	26	53	79
Shortages		-	-	20	20
MCPA	2004-2009	55	38	43	136
Units Produced Inside		-	-	-	-
Units Produced Outside		55	38	7	100
Shortages				36	36
Total Units Required		432	300	337	1069
Total Units Produced Inside		265	39	-	304
Total Units Produced Outside		335	174	-	509
Total Units Surplus		168	-	-	168
Total Units Surplus Reallocated		-	87	81	168
Total Units Short		-	-	256	256

*All numbers have been rounded up

ATTACHMENT M

Proposed Program Expenditures

GOALS	PROGRAM EXPENDITURES					Total
	Project Area No. 1 1-1986	JVPA	MCPA	DCPA	I-215	
Planning and Development	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 125,000,000
Public Infrastructure Improvements	\$ 70,000,000	\$ 75,000,000	\$ 15,000,000	\$ 40,000,000	\$ 52,000,000	\$ 252,000,000
Capital Facilities	\$ 25,000,000	\$ 75,000,000	\$ 30,000,000	\$ 46,000,000	\$ 40,000,000	\$ 216,000,000
Business Incentive Programs	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 3,500,000	\$ 3,000,000	\$ 13,500,000
Blight Elimination Activities	\$ 2,500,000	\$ 6,500,000	\$ 3,000,000	\$ 2,750,000	\$ 5,000,000	\$ 19,750,000
Housing Set-Aside Funds	\$ 8,871,069	\$ 31,911,342	\$ 5,563,227	\$ 22,683,002	\$ 170,555,463	\$ 239,584,103
PROJECT AREA TOTALS	\$ 133,371,069	\$ 216,411,342	\$ 80,563,227	\$ 139,933,002	\$ 295,555,463	\$ 865,834,103

ATTACHMENT N
All Agency Program Projections 2009-2014

Project Area and Year		.EHR		HIP		HRP		MHRP		MHTL		RDA		RHP		SHR		THRP	
1-1986	2009-2014	5	\$ 30,000	-	-	10	\$ 200,000	-	-	-	-	4	\$ 538,000	5	\$ 125,000	5	\$ 30,000	-	-
I-215	2009-2014	-	-	5	\$ 500,000	15	\$ 300,000	3	\$ 540,000	-	-	39	\$ 2,000,000	-	-	10	\$ 60,000	-	-
DCPA	2009-2014	5	\$ 30,000	5	\$ 500,000	-	-	3	\$ 540,000	15	\$ 600,000	567	\$ 12,825,000	-	-	5	\$ 30,000	-	-
JVPA	2009-2014	5	\$ 30,000	5	\$ 500,000	75	\$ 1,500,000	-	-	-	-	70	\$ 1,433,700	-	-	50	\$ 300,000	3	\$ 90,000
MCPA	2009-2014	-	-	-	-	5	\$ 100,000	-	-	-	-	37	5,497,000	1	\$ 25,000	20	\$ 120,000	-	-
Total Project Areas		15	\$ 90,000	15	\$ 1,500,000	105	\$ 2,100,000	6	\$ 1,080,000	15	\$ 600,000	717	\$ 22,293,700	6	\$ 150,000	90	\$ 540,000	3	\$ 90,000

ATTACHMENT O

Projected New Construction and Substantial Rehabilitation Units 2009-2014

Project Area and Year		New Construction						Substantial Rehabilitation				Inclusionary Requirement		
		RDA		MHRP		MHTL		HIP		RDA		Total	30% L+M	40% VL
1-1986	2009-2014	4	\$ 538,000	-	-	-	-	-	-	-	-	4	1	1
I-215	2009-2014	39	\$ 2,000,000	3	\$ 540,000	-	-	5	\$ 500,000	-	-	47	14	6
DCPA	2009-2014	567	\$ 12,825,000	-	-	15	\$ 600,000	-	-	-	-	307	92	37
JVPA	2009-2014	70	\$ 1,433,700	-	-	-	-	5	\$ 500,000	-	-	75	23	9
MCPA	2009-2014	-	-	-	-	-	-	-	-	37	\$ 5,497,000	37	11	4
Total Project Areas		680	\$ 16,796,700	3	\$ 540,000	15	\$ 600,000	10	\$ 1,000,000	37	\$ 5,497,000	470	141	57

ATTACHMENT P
Projected RDA Projects 2009-2014

			Units
1-1986	Murrieta	538,000	4
	Total	538,000	4
I-215	Vineyards-Senior	2,000,000	39
	Total	2,000,000	39
DCPA	Nuerstro Orgullo	1,500,000	275
	Middleton	9,800,000	240
	Paseo de los Heroes II	1,525,000	52
	Total	12,825,000	567
JVPA	37th and Wallace	45,000	3
	Mira Loma(Bellgrave)	350,000	2
	Habitat House	78,700	1
	Cottonwood	660,000	63
	Molino Way	300,000	1
	Total	1,433,700	70
MCPA	Orange Blossum	5,497,000	37
	Total	5,497,000	37
	Total All Project Areas	22,293,700	717
Outside	Ripley/Mesa Verde	408,000	10
	Tres Lagos- Senior	4,365,000	204
	Date Palm	10,800,000	80
	Mountain View Estates	5,000,000	398
	Mission Village-Senior	9,243,334	102
	Valencia Self Help	1,000,000	45
	Total	30,816,334	839
Grand Total			1518